

# ***Cyngor Cymuned Llanarmon yn Iâl Community Council***

## **Supporting Statement – Accounts – Year Ending 31.03.09**

### **SIGNIFICANT VARIATIONS**

**1 Carry over** was increased as budget was set for Playing Field projects, maintenance requirements and inflation.

**2 Precept** The increased precept figure of £10,500 was agreed as acceptable because of the current inflation rate and increased Clerk's salary, this with sufficient balances in bank accounts. An increase of £300 on the previous year's precept was agreed because of work to be carried out for drainage, fencing, wall repairs, and provisions on the playing field grass cuttings.

**3 Total other receipts.** The higher figure of other receipts for 2008/9 contained a grant for playing field work from Denbighshire County Council (£2593). Along with a small number of headstone/burial charges received for the cemeteries.

**4 Staff Costs - New Clerk** awarded a pay raise due to agreed increase in hours and workload undertaken.

**5** This Council has no loan interest capital repayments.

**6 Total expenditure** or payments are slightly increased due to grass cutting and maintenance charges being increased.

**7 Total balances and reserves** are slightly higher ready for Playing Field projects and maintenance contracts to be awarded.

**12 Increased values of fixed assets** due to Insurance valuation.

### **ADDITIONAL INFORMATION**

#### **Clerk's salary increased/office expenses**

A new Clerk has now been employed from December 2007. The Clerk's salary was increased. With an additional payment per quarter towards the use of the Clerk's own room, equipment, heating and lighting.

#### **Investment strategy**

The Council have made an Investment Statement covering their investment strategy.

#### **Risk Assessments**

Are reviewed annually. After assessment any remedial work is then carried out as required.

**Burial Books** After checking with JDH, we have fewer than 5 burials per year – burial books are completed as necessary, fees are shown in Account book.