

All Maintenance	2,000.00	2,000.00			2,000.00	need for general improvment/ main
General	1,900.00	1,750.00				to cover all + reserves if needed
Bus Shelters Repairs						
Bus Shelter Warden/Play inspections	100.00	250.00			250.00	as per insurance requirements
Grounds H&S					125.00	H&S Inspections
Graveyards x 3						reserves for maintenance if problem
Playing Field +Skate park equip						some wooden parts rotting + fence
Kiosks						no problem forseen
Hearse House Repairs						
All Grounds Maintenance	3,500.00	4,000.00			4,000.00	contract advertised - plus extra cut
Playing Field Llan	3,165.00					plus weedkilling + equipment
Dewi Sant, Eryrys/ Maes y Droell						
St Garmon, Maes Gwyn Llan						
Sundry+ Community Facilities	575.00	575.00		360.00	575.00	
Flower pots/bulbs	75.00	75.00			150.00	tubs and community planting
Poppy Wreath	50.00	50.00			50.00	
Other community needs	450.00	450.00			375.00	all signs plus reserves waiting cost
Defibrillators - separate sheet	100.00				1,500.00	last one to be purchased-training,
						machine bought by public donation
TOTAL (predicted)	£17,948.32	21,786.00			21,936.00	
PRECEPT (requested)	£18,000.00	22,000.00			22,000.00	
INCOME						reserves carry over separate
Headstones/ Graves	1,450.00	1,500.00			1,800.00	1000.-2000 approx - unreliable/ un

